



AGENDA ITEM NO. 7

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP 16 MARCH 2015

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Budget Report and Requests

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RECOMMENDATIONS

That the Neighbourhood Committee:

1. Notes the update

2. Approves the recommendation for allocation of the Neighbourhood Budget

Background

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.

2. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2014 and the current expenditure and funds remaining.

	2014/15	Spend				Balance
Income	Income	Q1	Q2	Q3	Q4	
Wellbeing	£17,769.55	£,3815	£600	£5,171.40	£1,643.70 (tbc)	£6,539.45
Clean & Green	£1,500	0	0	0		£1,500
Community infrastructure Levy (Cil)	£3,456.00	0	0	0		£3,456
Green Capital	£15,000	0	£6,000	£3,800	£5,200	0

Funding Request

3. The Neighbourhood Partnership co-ordinator has been liaising with members of Brislington Community Partnership (BCP) to look at the support needs of the BCP website

4. It looks likely that BCP will no longer be operating in the near future, however it is felt that the website is an important presence.

5. To enable the website to continue until such time, the Neighbourhood Partnership Committee is working with the BCP members to see how the website can be sustained beyond BCP. The request is for £300 from the Neighbourhood Budget for one year.

6. The costs would cover £100 for the hosting and domain name and £200 for editor support

7. The Neighbourhood Committee is asked to support the above proposal

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

• Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.